

PORT OF GOLD BEACH

PO Box 1126 * 29891 Harbor Way * Gold Beach, OR 97444 * (541) 247-6269 * Fax (541) 247-6268
E-Mail: portoffice@portofgoldbeach.com * portmanager@portofgoldbeach.com

RESOLUTION 2016-04

A Resolution Adopting the Budget

BE IT RESOLVED that the Board of Commissioners of the Port of Gold Beach hereby adopts the budget for fiscal year 2016-17 in the total of \$2,502,050 now on file at the Port Office, 29891 Harbor Way, Gold Beach, OR 97444.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2016 and for the purposes shown below are hereby appropriated:

General Fund

Personal Services	\$ 314,539
Materials & Services	\$ 329,350
Capital Outlay	\$ 112,000
Debt Service	\$ 48,714
Transfers	\$ 249,150
Contingency	\$ 25,000

Total	\$1,078,753

Huntley Park Fund

Personal Services	\$ 8,070
Materials & Services	\$ 29,850
Capital Outlay	\$ 18,000
Contingency	\$ 5,000

Total	\$ 60,920

Port Facilities Capital Outlay Reserve Fund

Capital Outlay	\$ 325,400
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Grant-Based Capital Improvement Fund

Capital Improvements	\$ 639,400
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Total Appropriations, All Funds	----- \$ 2,104,473
Total Un-appropriated and Reserve Amounts, All Funds	\$ 397,577 -----
TOTAL ADOPTED BUDGET	\$2,502,050

IMPOSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Gold Beach hereby impose the taxes provided for in the adopted budget:

(1) At the rate per \$1,000 of assessed value of \$0.4132 for operations;

and that these taxes are hereby imposed and categorized for the tax year 2016-17 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX


General Government Limitations

General Fund.....\$0.4132/\$1,000


The above resolution statements were approved and declared adopted on this ___Fill in___th day of June 2016.



Milt Walker, President

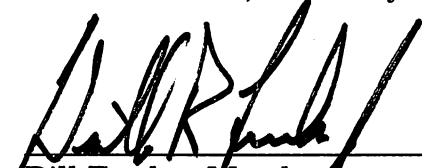
 6-16-2014

Bill McNair, Vice-President



Charles Riddle, Secretary

Mark Lottis, Member



Bill Fowler, Member