

PORT OF GOLD BEACH

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Gold Beach OR 97444

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RESOLUTION 2017-08~~1~~² A Resolution Adopting the Budget

BE IT RESOLVED that the Board of Commissioners of the Port of Gold Beach hereby adopts the budget for fiscal year 2017-18 in the total of **\$2,019,740** now on file at the Port Office, 29891 Harbor Way, Gold Beach, OR 97444.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2017, and for the purposes shown below are hereby appropriated:

General Fund

Personal Services	\$313,060
Materials & Services	\$330,190
Capital Outlay	\$87,500
Debt Service	\$48,714
Transfers	\$25,000
Contingency	\$25,000
Total	\$829,464

Huntley Park Fund

Personal Services	\$8,070
Materials & Services	\$32,000
Capital Outlay	\$18,000
Contingency	\$5,000
Total	\$63,070

Port Facilities Capital Outlay Reserve Fund

Capital Outlay	\$365,000
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Grant-Based Capital Improvement Fund

Capital Improvements	\$411,400
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Total Appropriations, All Funds	\$ 1,668,934
Total Un-appropriated and Reserve Amounts, All Funds	\$ 350,806
TOTAL ADOPTED BUDGET	\$2,019,740

IMPOSING THE TAX

BE IT RESOLVED that the Board of Commissioners of the Port of Gold Beach hereby impose the taxes provided for in the adopted budget:

(1) At the rate per \$1,000 of assessed value of .4132% for operations;

and that these taxes are hereby imposed and categorized for the tax year 2017-18 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX


General Government Limitations

General Fund.....\$0.4132/\$1,000


The above resolution statements were approved and declared adopted on this 18th day of June 2017.



Milt Walker, President

 6-15-2017

Bill McNair, Vice-President



Charles Riddle, Secretary

Absent

Bill Fowler, Commissioner



Mark Lottis, Commissioner